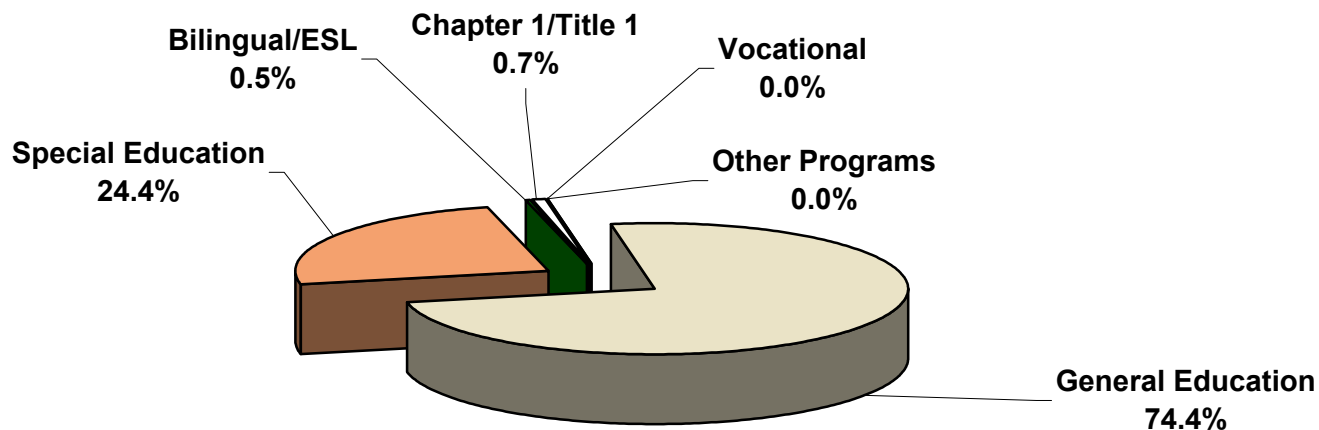
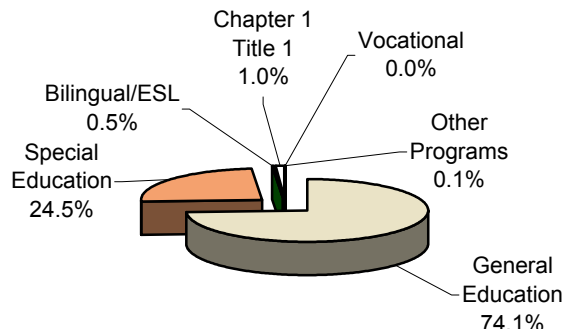


Lincoln School Department

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,071.28	\$32,001,923	\$10,420	74.4%
Special Education	197.67	\$10,484,047	\$53,038	24.4%
Bilingual / ESL	6.43	\$204,751	\$31,843	0.5%
Chapter 1 / Title 1 ³	75.00	\$280,301	\$3,737	0.7%
Vocational	0.00	\$0	N/A	0.0%
Other Programs ⁴	N/A	\$20,493	N/A	0.0%
Total District ⁵	3,276	\$42,991,516	\$13,123	100.0%

2006-17-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).